



City of Loveland

2024 Annual Report

Per City Charter Section 4.02(4)

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City Council 2024-2025 Goals – Established March 26, 2024



Goal: Continue to build and promote a vibrant downtown.

Goal: Capture opportunities for economic development and advance the economic health of the City.

Goal: Fund, maintain, and improve infrastructure.

Goal: Establish a high-performing, efficient, effective governing system.

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City Finances: Mark Medlar, Director of Finance



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City Finances Transparency & Recognitions

- ✓ GFOA Distinguished Budget Presentation Award
- ✓ GFOA Certificate of Achievement for Excellence in Financial Reporting

GOVERNMENT FINANCE OFFICERS ASSOCIATION
*Distinguished
Budget Presentation
Award*

PRESENTED TO
City of Loveland
Ohio

Government Finance Officers Association
Certificate of
Achievement
for Excellence
in Financial
Reporting

Presented to
City of Loveland
Ohio

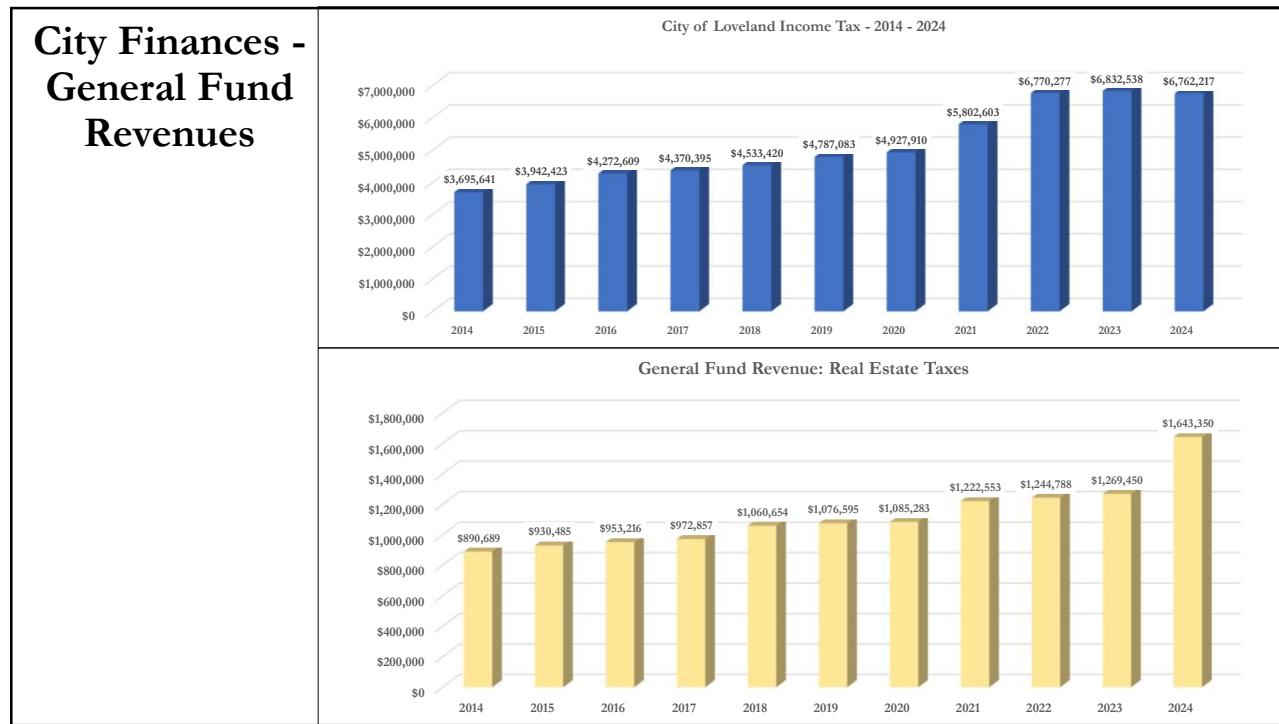
City of Loveland
2025 Budget Book
Last Updated 12/03/24

Introduction Budget Overview Fund Summaries Funding Sources Departments Capital Improvement > Print

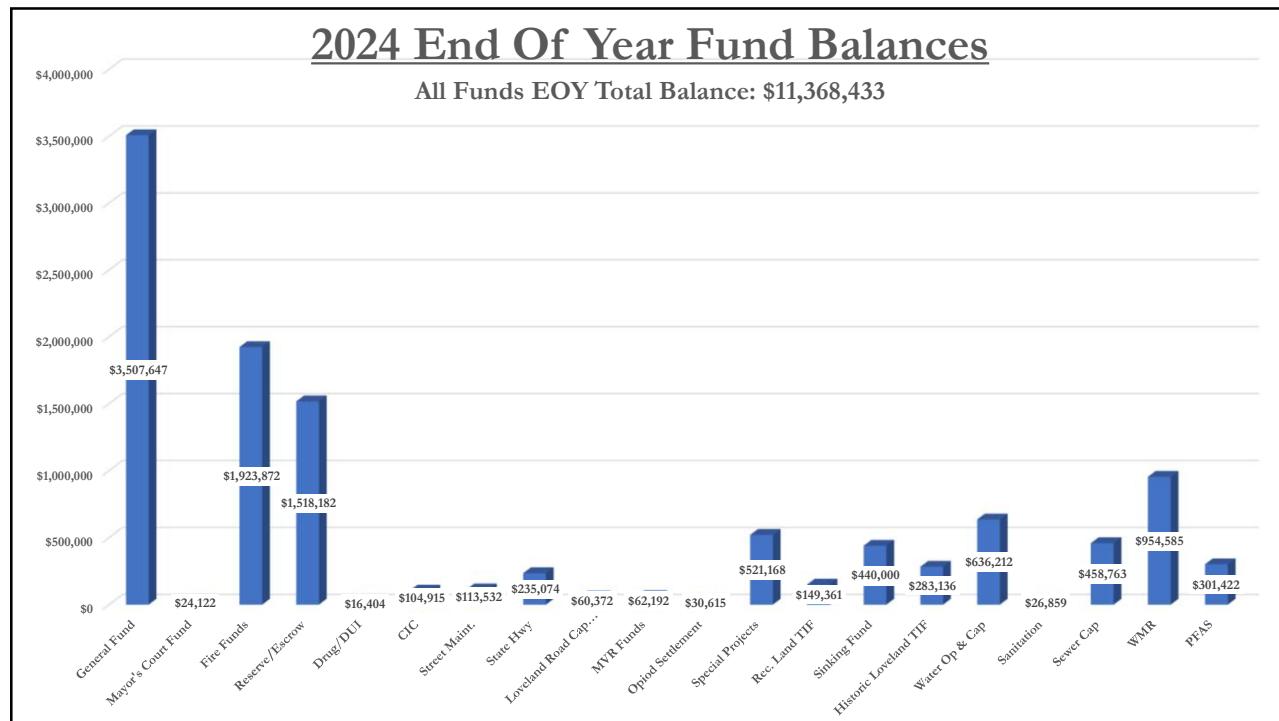
City of Loveland - 2025 Operating Budget and Capital Improvement Program (CIP)

City of Loveland
2025 Operating Budget and Capital Improvement Program

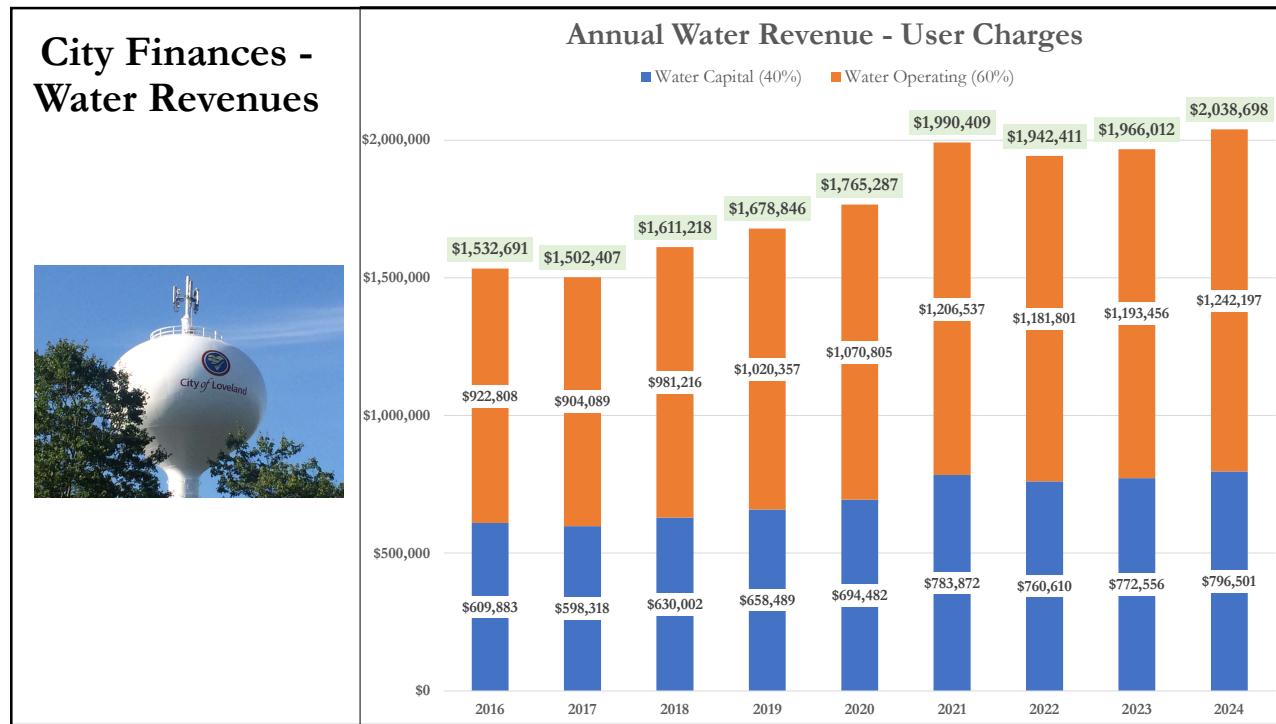
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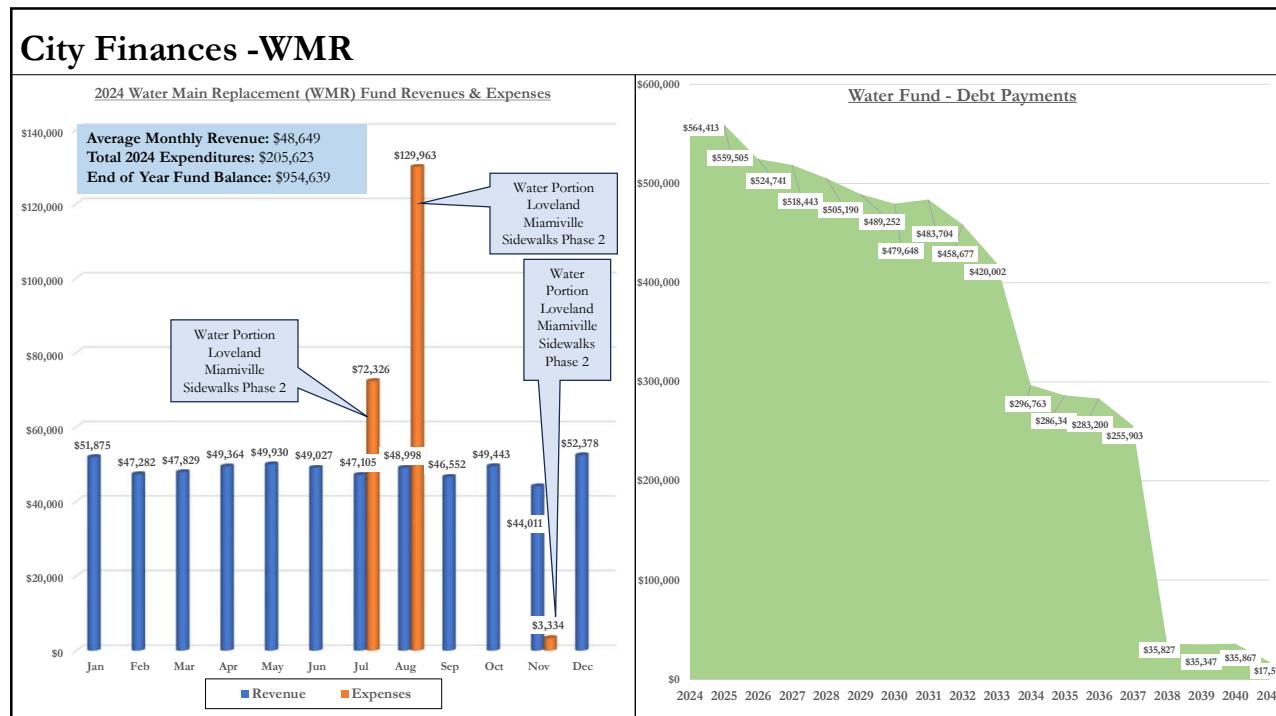
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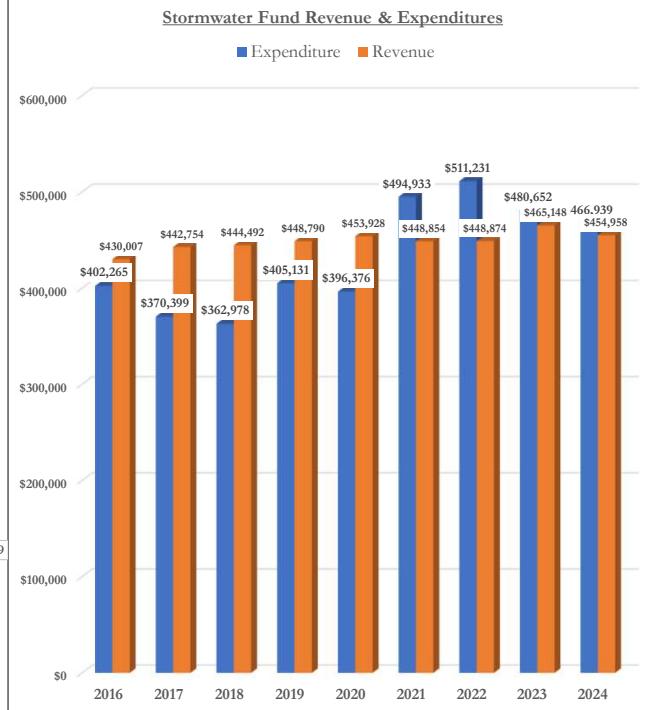
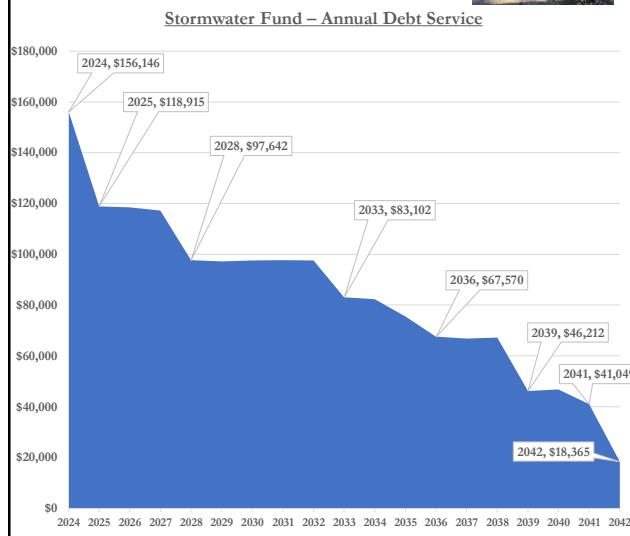


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City Finances - Stormwater Funds



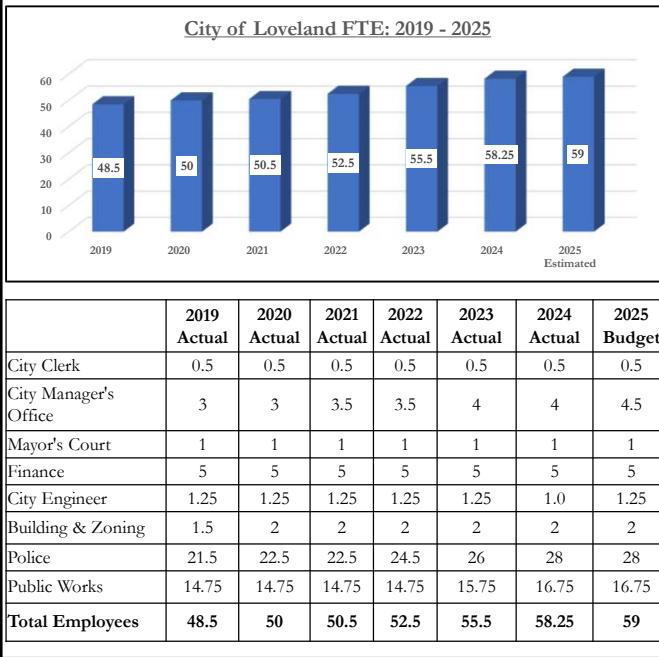
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Personnel:
Julie Robinson,
Director of Human
Resources



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City Staffing



2024 Employee Years of Service Milestones

Employee	Years of Service
Melissa Bacon	30
Kevin Corbett	25
Chuck Radeke	25
Jason Brock	20
Brian Hood	20
Amy Campbell	10
Ann Gott	10
David Kennedy	10
Chris Rose	5
Elliot Spraul	5

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2024 Personnel Changes

Retirements	Years of Service
Melissa Bacon	30
Mike Szpak	28
Tina Kerns	20
Amy Campbell	10
Lisa Craig	9
Position Changes	New Personnel
Assistant City Manager	Chris Wojnicz
City Engineer	Kelsey Richards
Clerk of Courts	Renate Parks
Utility Billing Clerk	Mandy Lucas
Customer Services Specialist	Myia McNeal
Police Officer	Benjamin Marcum
Police Officer	Walt Griffith
Promotions	Personnel
Lieutenant	Michael Wright
Lieutenant	Mike Boettger
New Positions	Personnel
Human Resources – Changed to Full-Time	Julie Robinson
Downtown Groundskeeper	Trevor Sora
Support Services Assistant	Erin Godsey



Assistant City Manager, Chris Wojnicz, Sworn into Office



Officer Michael Wright, promoted to Lieutenant

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Police Department: Mike Gabrielson, Chief of Police

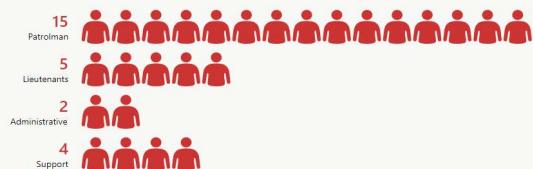


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Personnel



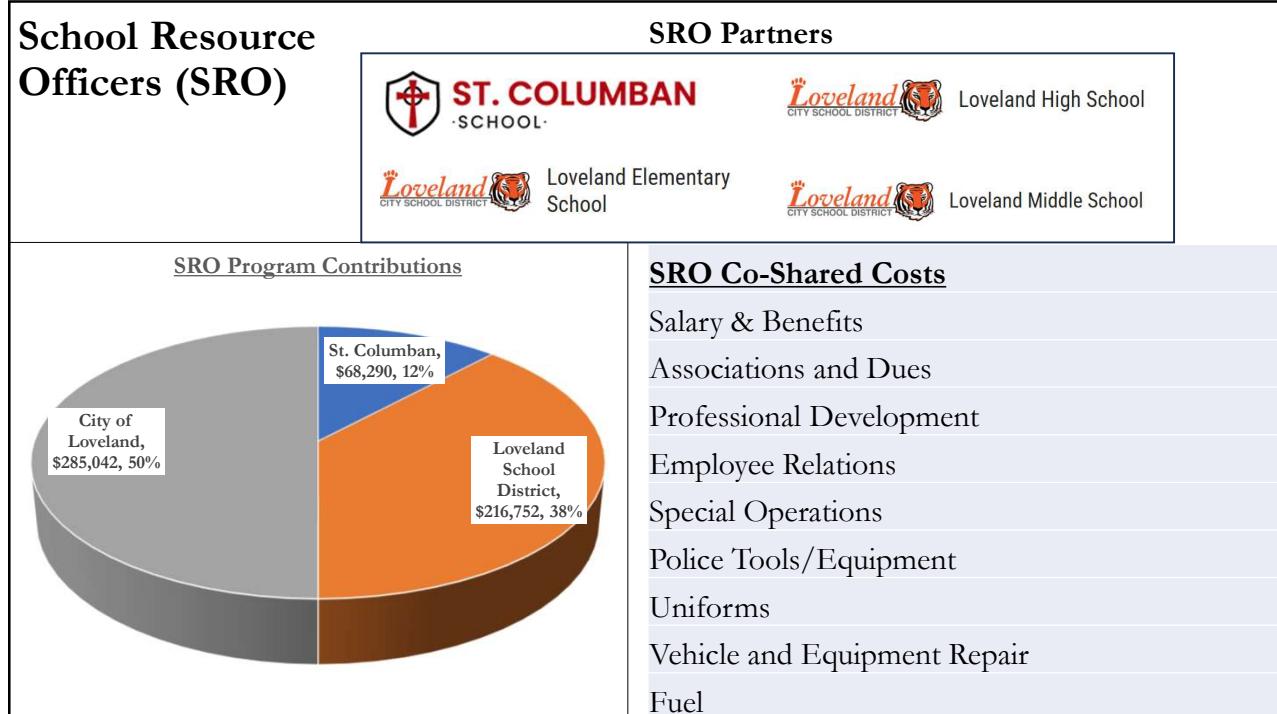
Loveland Police Department - Current Staffing



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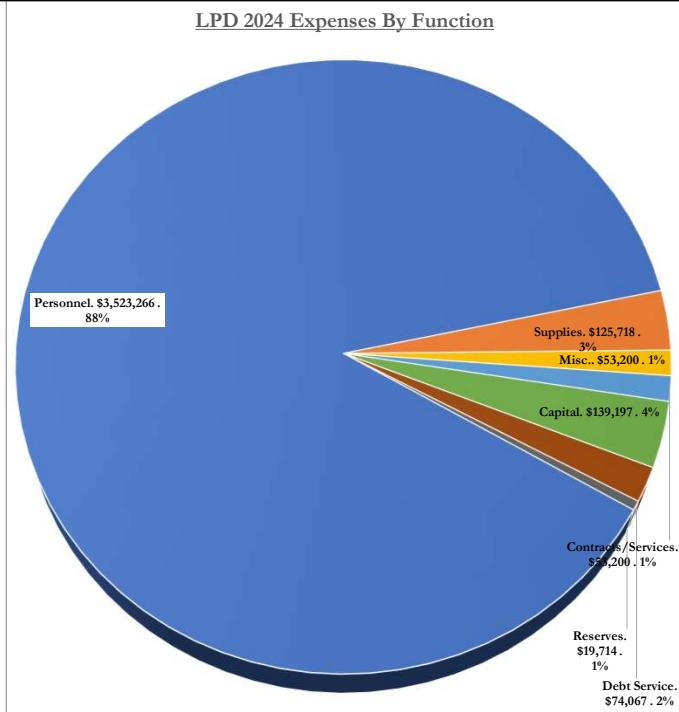
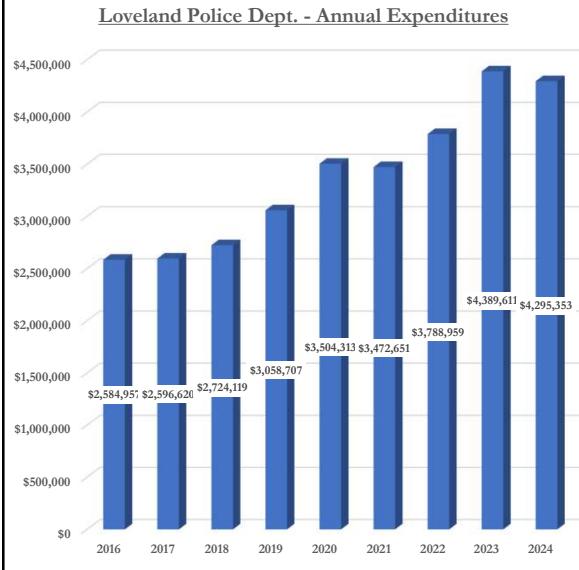
2024 Crime Statistics		Traffic Enforcement	2023	2024	Increase/Decrease (-)
Parking Citations		81	56	-31%	
Total Traffic Charges		783	1140	46%	
Traffic Warnings		844	2149	155%	
Operating Vehicle While Intoxicated (OVI)		17	6	-65%	
OVI per 1,000 Residents		1.31	0.46	-65%	
Auto Accidents		127	105	-17%	
Injury Auto Accidents		30	18	-40%	
Auto Accidents/Alcohol		2	3	50%	
Fatal Auto Accidents		0	0	0%	
Crime Response		2023	2024	Increase/Decrease (-)	
Total Arrests		290	285	-2%	
Drug Related Arrests (All)		30	22	-27%	
Juvenile Arrests		70	57	-19%	
Juvenile Drug Related Arrests		5	10	100%	
Arrests / 1,000 residents		22.31	21.92	-2%	
Use of Force Incidents		3	3	0%	
Vehicle Pursuit		0	2		
Average Response Time to Priority Calls in minutes (from dispatch to arrival)		4:51	4:30	-7.22%	

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LPD – 2024 Financial Summary



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LSFD
Otto Huber, Fire Chief

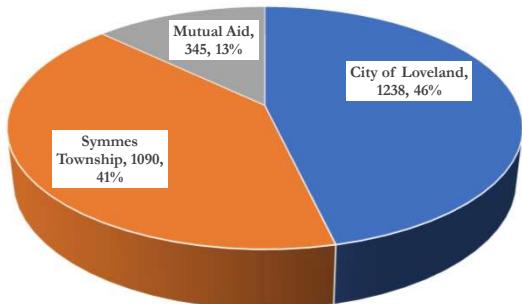


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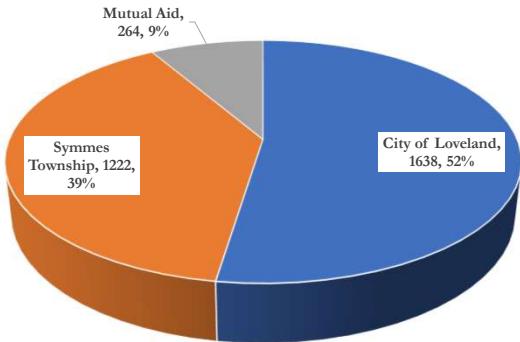
City Services - LSFD



LSFD Fire Incidents By Location



LSFD EMS Incidents By Location



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Fire Station 63

Project Timeline

- June 23, 2020 – Fire Station 63 Relocation Committee Created By City Council
- August 23, 2020 – Fire Station 63 Relocation Committee First Meeting
- December 14, 2021 – Fire Station Relocation Committee Makes Site Recommendation to Council
- December 14, 2021 – 220 East Loveland Avenue Acquired by the City
- March 2022 – Structure at 220 E. Loveland Razed
- August 23, 2022 – Contract with MSA Design for Design of new Fire Station approved by City Council
- July 23, 2024 – City Council Approves USDA Funding for Fire Station 63
- October 8, 2024 – City Council Approves Contract for Fire Station 63 Construction
- November 2, 2024 – Groundbreaking Ceremony – Fire Station 63
- November 18, 2024 – Construction Commences – Fire Station 63



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New Quint 62

Purchase Approved By City Council:

November 11, 2022

Sale of Quint 62: December 12, 2023

Truck Delivery: December 6, 2024



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Highest Standards



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Community Minded



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Scott Wisby,
Director of Public
Works



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City Services -Public Works

2024 Public Works Performance Measures

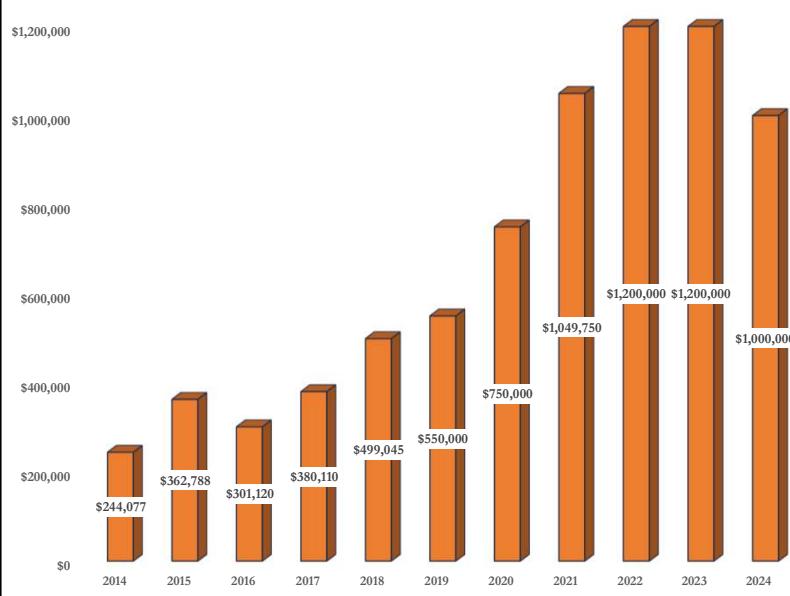
- Water System
 - Millions of Gallons of Water Pumped: 428.76
 - Millions of Gallons of Water Billed: 374.68
 - Linear Feet of Water Lines Maintained: 401,280
 - Water Main Breaks: 18
- Street Maintenance
 - Road Program Expenditure: \$1,000,000
 - Road Rehabilitation Expenditure per Capita: \$76.01
 - Total Lane Miles: 108.1
 - Tons of Road Salt Purchased: 181.72
 - Tons of Road Salt Utilized: 205
- Stormwater
 - Catch Basins Cleaned: 38
 - Catch Basins Repaired: 15



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2024 Annual Road Program

Road Rehabilitation Funding - 2014 to 2024



2024 Roads Repaired and Resurfaced

Stoneybrook Subdivision

Jillie Lane
Debra Lane
Glenda Drive
Kenmar Drive
Marbea Drive
Highridge Drive
Ridge Circle
Highridge Circle

Heights Subdivision

Mohican from Iroquois to Northern Terminus
Mohican (Miamiview to South Terminus)
Iroquois Court
Comanche Court

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Equipment Purchases



Water Valve Exerciser:

Council Approval: August 27, 2024

Delivery: September 27, 2024

Total Cost: \$70,040

BWC Grant: \$40,000

Benefit: Improves water valve maintenance and employee safety.

Public Works Duty Truck:

Council Approval: September 24, 2024

Delivery: October 7, 2024

Total Cost: \$44,670

Offset - Sale of Surplus Equipment: \$15,164

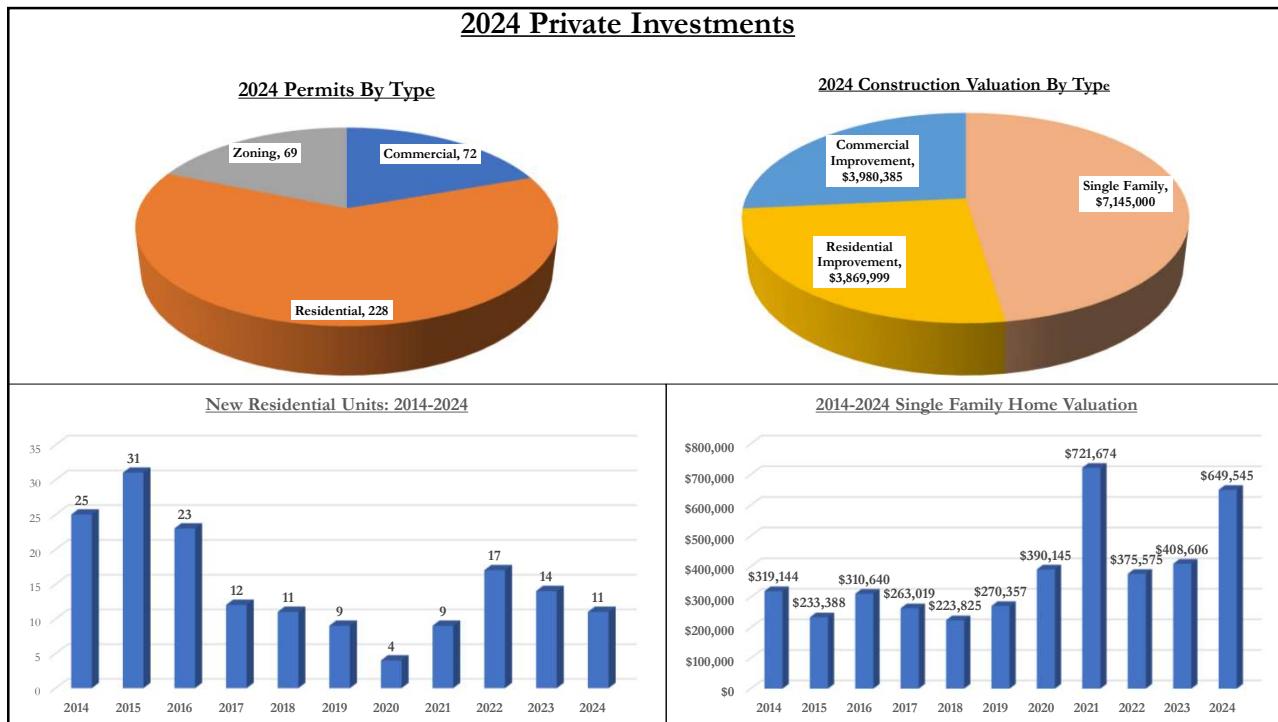
Benefit: General duty truck used for wide range of city services.

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Economic
Development, Chris
Wojnicz, Assistant
City Manager



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Economic Development

Downtown District



W. Loveland/Loveland Madeira



SPENGA



Commerce Park



"Local businesses are the backbone of our economy, and we are so appreciative these small business owners chose Loveland as home,"

...Eva Wisby, Zoning and Economic Development Specialist








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Loveland Madeira Road Business Corridor Revitalization

Moving Forward:

Phase 1

- ✓ 1/31/25 - Stage 1 Design Plans Complete
- ✓ 6/13/25 - Stage 2 Design Plans Complete
- ✓ 2/27/26 - Stage 3 Design Plans Complete
- ✓ 8/31/26 - R/W Acquisition Complete
- ✓ 12/14/26 - Construction Bids Opened
- ✓ 2/12/27 - Construction Begins
- ✓ 6/14/27 - Construction Complete

Phase 2

- ✓ Summer/Fall 2025 - Apply for Funding
- ✓ Winter 2028 - Construction

Phase 3 - Systemic

- ✓ 4/4/25 - Stage 3 Design Complete
- ✓ 9/1/25 - R/W Acquisition Complete
- ✓ 1/1/26 - Construction Bids Opened
- ✓ 4/1/26 - Construction Begins
- ✓ 10/31/26 - Construction Complete



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Economic Development – Chestnut Street

Outside Supporting Grant Funds:

- Ohio Brownfield Remediation: \$3,323,493
- Hamilton County CEDAP: \$372,794
- Hamilton County Community Revitalization Grant: \$500,000

2024 Activities

- Purchased 507 Loveland Madeira Road (Former Donisi Mirror)
- Continued Required Monitoring of Chestnut Property
- Submitted Funding Request for Donisi Demolition
- Completed Study For Improving Chestnut St. Site Readiness



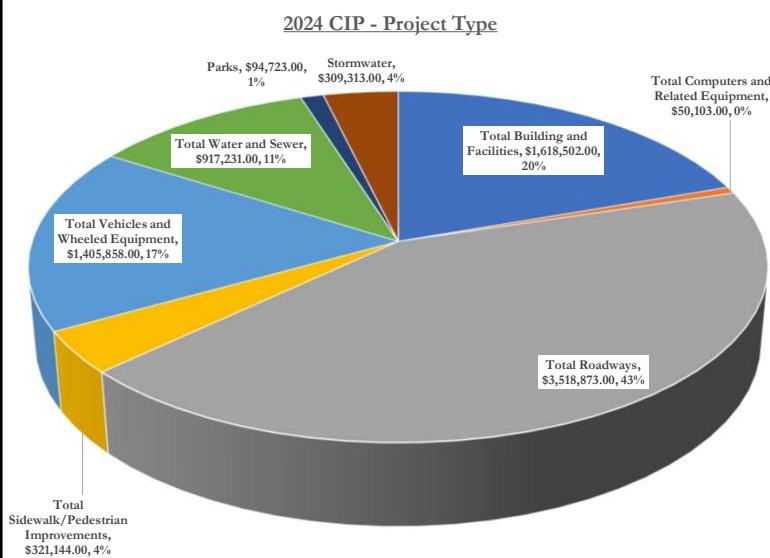
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2024 Capital Projects

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2024 CIP Budget Summary



Total CIP Grant Funds Expended 2024: \$2,158,885

Funding Agencies:

- Clermont County Park District
- Ohio Department of Natural Resources (ODNR)
- State Capital Improvement Program (SCIP)
- Appalachian Regional Commission (ARC)

Other Agencies Contributing Towards City Capital Projects

- Hamilton County Engineer
- Clermont County
- Metropolitan Sewer District

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Nisbet Park Seating Area #3 & Walking Trail Extension



Project Costs: \$39,129

- Grant Funds: \$8,887
- City Share: \$30,242

Project Highlights

- ✓ Continues towards Completion of Full Nisbet Park Master Plan
- ✓ ADA Accessible Table Installed
- ✓ City Share included Remaining Covid Relief Funds

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Loveland Miamiville Sidewalks Phase 2



Project Costs: \$499,478

Contributing Funds

- General Fund
- Stormwater
- Water Main Replacement (WMR)

“The sidewalks are all in and we are enjoying them almost every day! We also see many others using them!” City Resident

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Project Costs: \$2,044,493

Grant Funding: Ohio Public Works Commission

Partners:

- City of Loveland
- Metropolitan Sewer District
- Clermont County Engineer

Project Components

- Bridge Replacement
- Sanitary Sewer Line
- Stormwater Improvements
- Sidewalks
- Road Improvements

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Partners:

- City of Loveland
- Hamilton County Engineer
- Clermont County Engineer
- Ohio Public Works Commission

Funding Shares

- Hamilton County Engineer: \$730,756
- Clermont County: \$225,000
- City of Loveland \$141,320
- OPWC Grant: \$277,598

City Funding

- New Lighting
- Antique Style Railing

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Downtown Parking Lot

Project Costs: \$1,366,852

City Share: \$216,852

Grant Funding:

- Ohio Department of Natural Resources: \$900,000
- Appalachian Regional Commission: \$250,000

Project Highlights

- ✓ 147 New Parking Spaces
- ✓ Improves Access into the Downtown District

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City Hall Parking Lot & Railroad Avenue Improvements

Project Highlights

- ✓ Created Centralized Vehicular Access Point into City Hall Parking Lot
- ✓ Improved Handicap Parking Space Locations
- ✓ Implemented Streetscape Plan Sidewalk Design
- ✓ Improved Lighting
- ✓ Added Seven (7) Additional Spaces
- ✓ Improved Pedestrian Safety

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Water Well Repairs



Downtown Dining Area

Other 2024 Capital Improvements



McCoy Pickleball Court Repair



City Hall Sally Port Refresh



Downtown Streetlight Base Replacement



Grear Millitzer Pedestrian Walk

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Capital Projects Advanced

- Nisbet Park Walking Trail and Riverside Swings
- PFAS Remediation
- State Route 48 Sidewalks
- Loveland Madeira Road Business District Revitalization
- Riverside Drive Stabilization



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2024: Loss of a Legend



Pat Furterer
March 17, 1934 - April 13, 2024