



City of Loveland

2024 Annual Report

Per City Charter Section 4.02(4)

1

City Council 2024-2025 Goals – Established March 26, 2024



Goal: Continue to build and promote a vibrant downtown.

Goal: Capture opportunities for economic development and advance the economic health of the City.

Goal: Fund, maintain, and improve infrastructure.

Goal: Establish a high-performing, efficient, effective governing system.

2

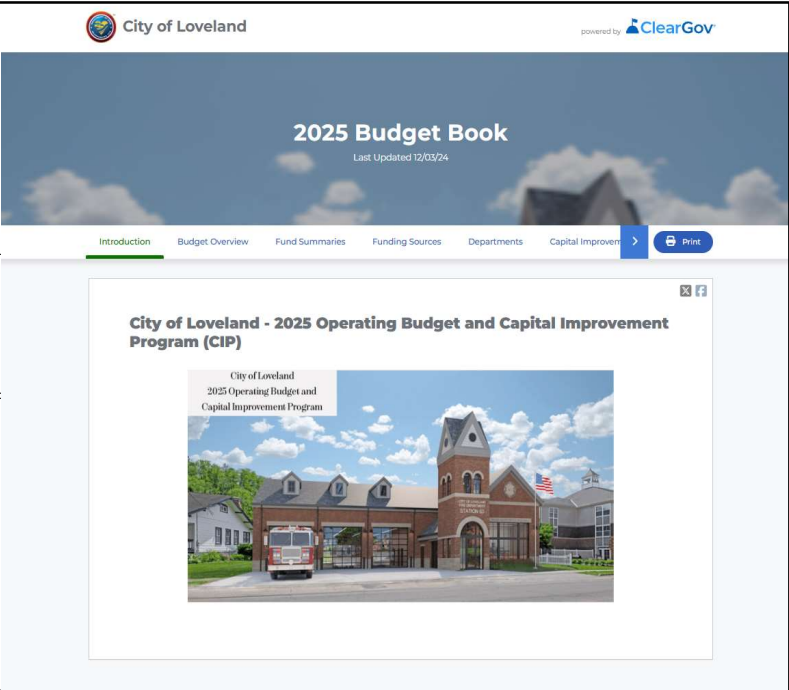
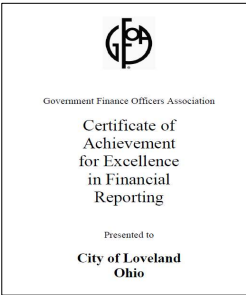
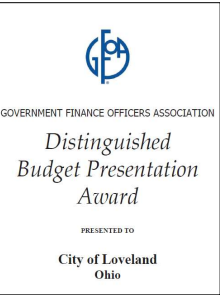
City Finances:
Mark Medlar,
Director of Finance



3

City Finances
Transparency &
Recognitions

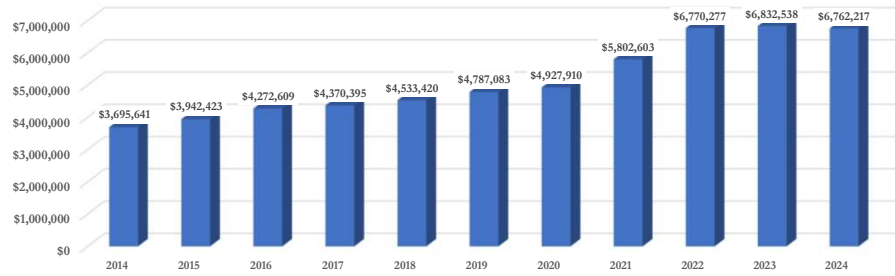
- ✓ GFOA Distinguished Budget Presentation Award
- ✓ GFOA Certificate of Achievement for Excellence in Financial Reporting



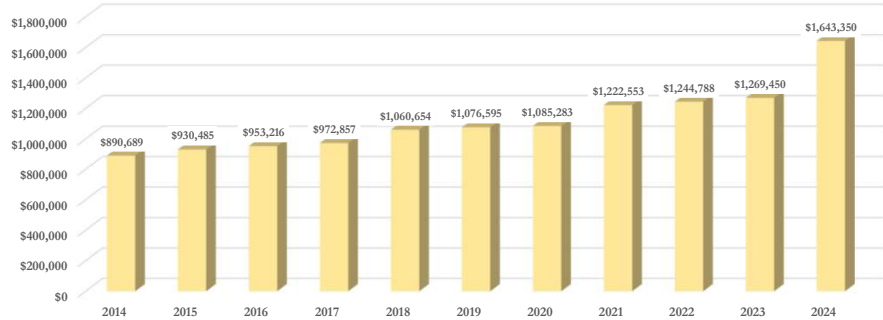
4

City Finances - General Fund Revenues

City of Loveland Income Tax - 2014 - 2024



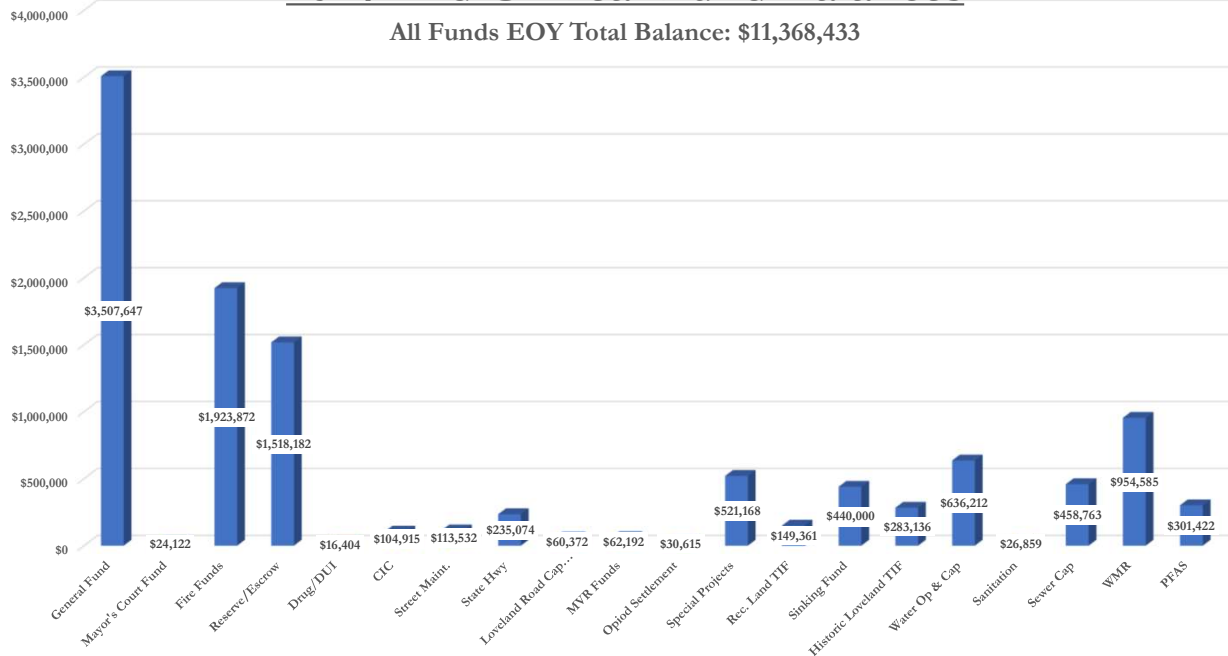
General Fund Revenue: Real Estate Taxes



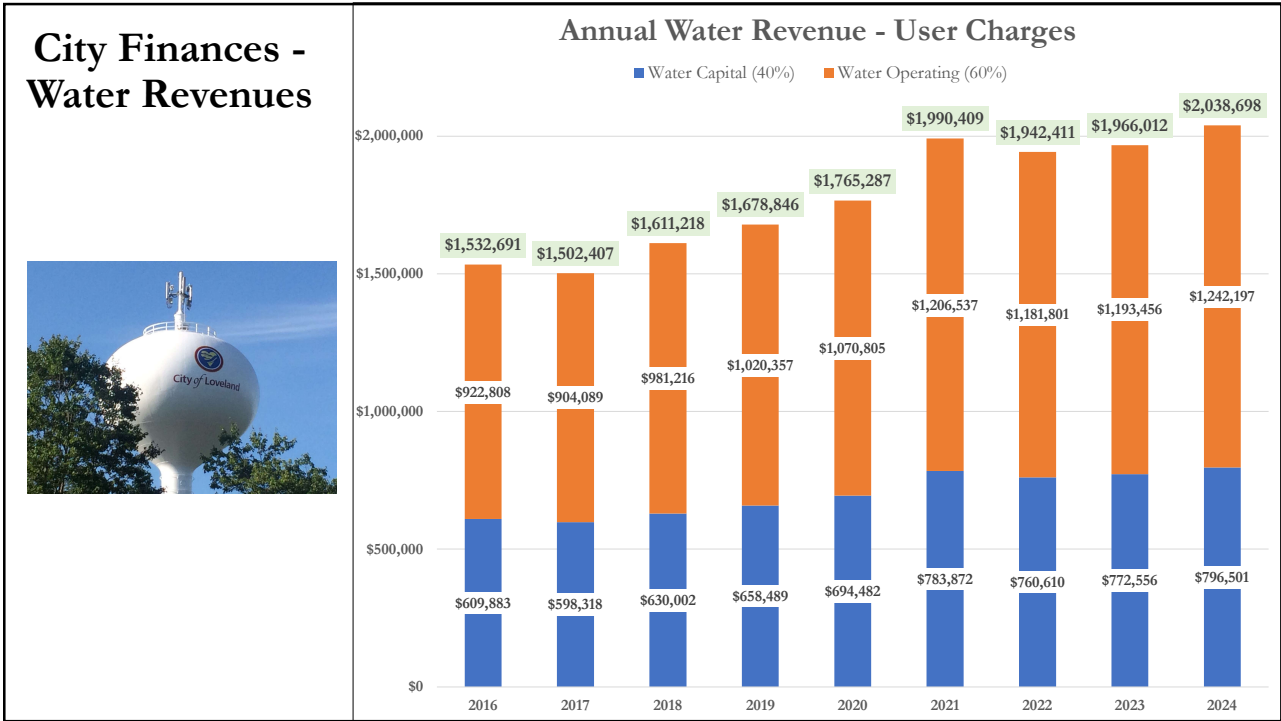
5

2024 End Of Year Fund Balances

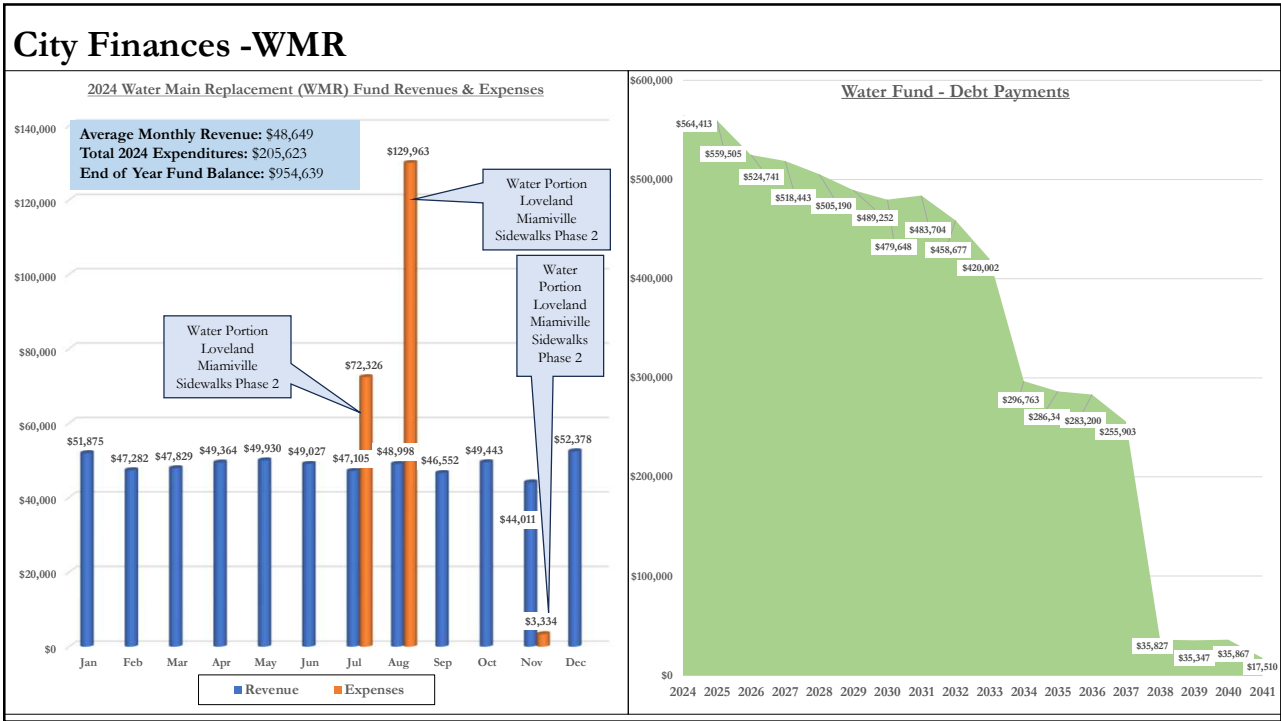
All Funds EOY Total Balance: \$11,368,433



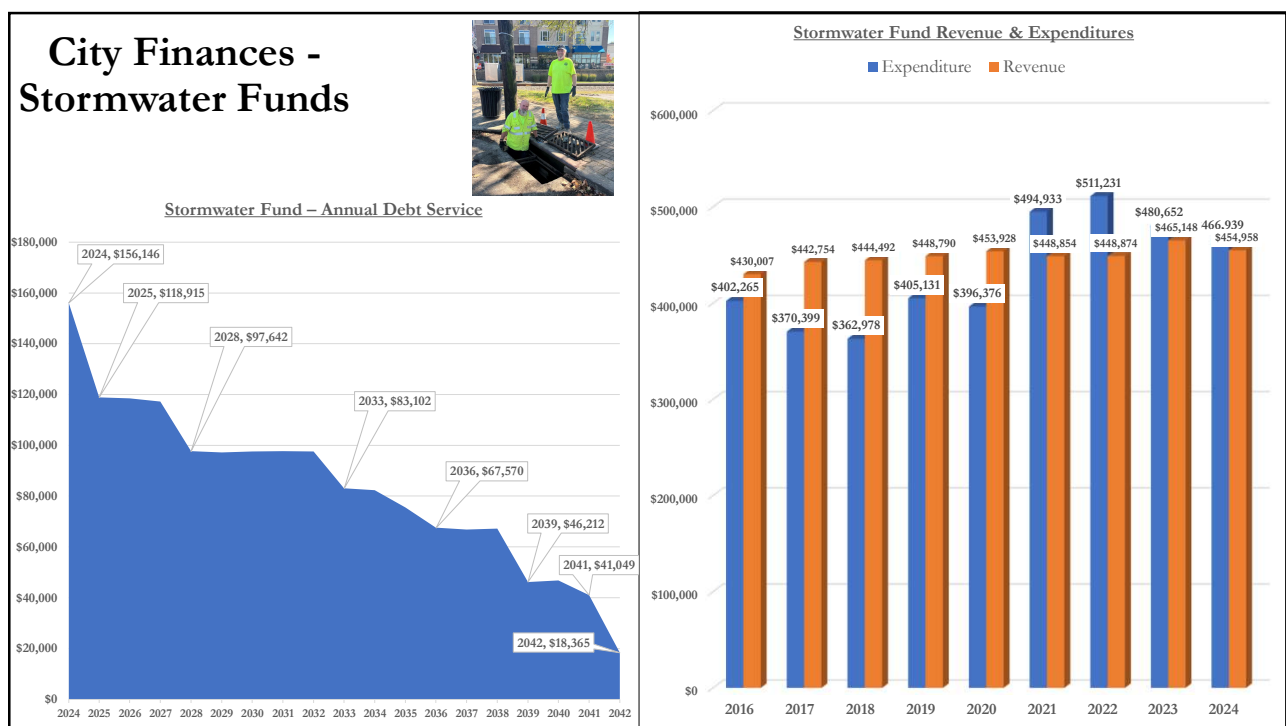
6



7



8



9

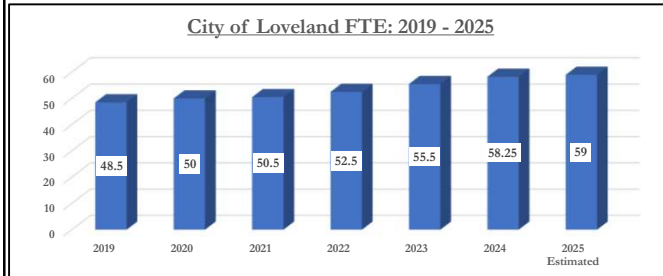
Personnel:

Julie Robinson, Director of Human Resources



10

City Staffing



	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Budget
City Clerk	0.5	0.5	0.5	0.5	0.5	0.5	0.5
City Manager's Office	3	3	3.5	3.5	4	4	4.5
Mayor's Court	1	1	1	1	1	1	1
Finance	5	5	5	5	5	5	5
City Engineer	1.25	1.25	1.25	1.25	1.25	1.0	1.25
Building & Zoning	1.5	2	2	2	2	2	2
Police	21.5	22.5	22.5	24.5	26	28	28
Public Works	14.75	14.75	14.75	14.75	15.75	16.75	16.75
Total Employees	48.5	50	50.5	52.5	55.5	58.25	59



2024 Employee Years of Service Milestones

Employee	Years of Service
Melissa Bacon	30
Kevin Corbett	25
Chuck Radeke	25
Jason Brock	20
Brian Hood	20
Amy Campbell	10
Ann Gott	10
David Kennedy	10
Chris Rose	5
Elliot Spraul	5

11

2024 Personnel Changes	
Retirements	Years of Service
Melissa Bacon	30
Mike Szpak	28
Tina Kerns	20
Amy Campbell	10
Lisa Craig	9
Position Changes	New Personnel
Assistant City Manager	Chris Wojnicz
City Engineer	Kelsey Richards
Clerk of Courts	Renate Parks
Utility Billing Clerk	Mandy Lucas
Customer Services Specialist	Miya McNeal
Police Officer	Benjamin Marcum
Police Officer	Walt Griffith
Promotions	Personnel
Lieutenant	Michael Wright
Lieutenant	Mike Boettger
New Positions	Personnel
Human Resources – Changed to Full-Time	Julie Robinson
Downtown Groundskeeper	Trevor Sora
Support Services Assistant	Erin Godsey



Assistant City Manager, Chris Wojnicz, Sworn into Office



Officer Michael Wright, promoted to Lieutenant

12

Police Department:
Mike Gabrielson,
Chief of Police



13

Personnel



Mayor's Court Clerk
Full-Time




**WE ARE
HIRING**

Loveland Police Department





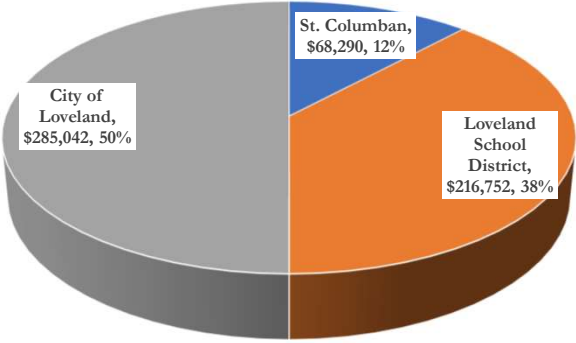




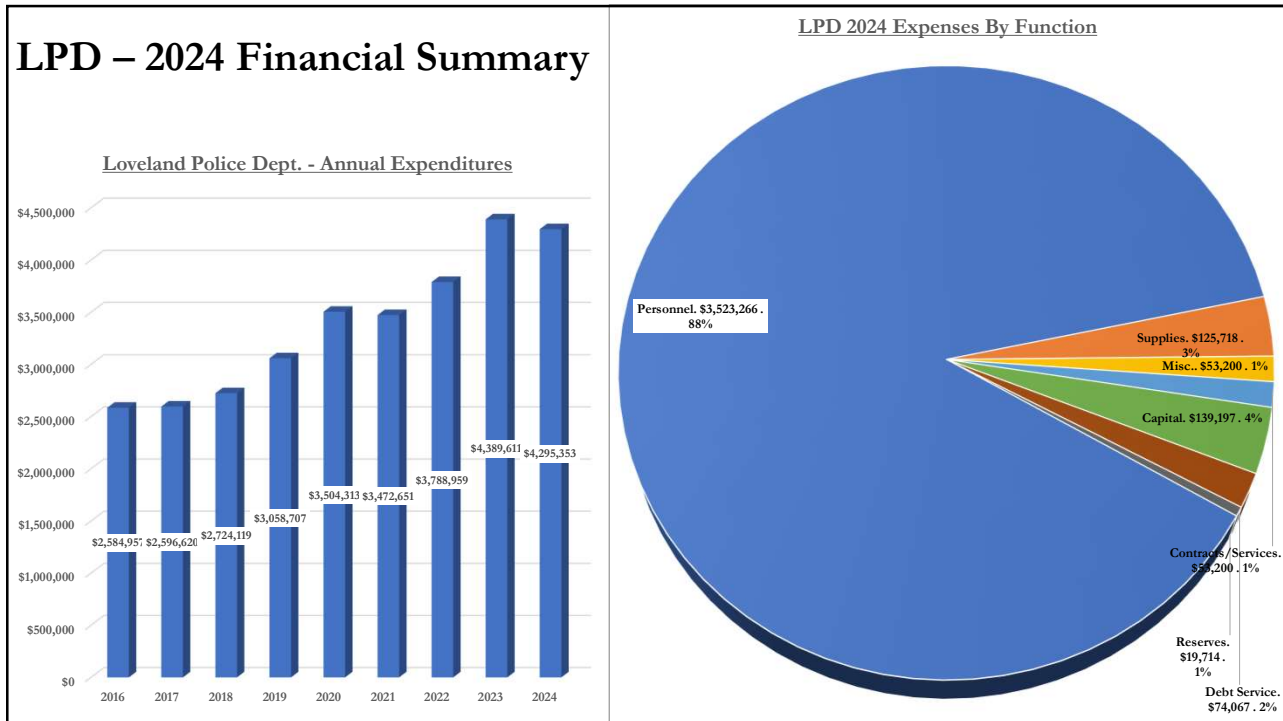
14

<div>2024 Crime Statistics</div> <div>  </div> <div> <div>Agency of the Month</div> <div>April 2024</div> <div>   </div> </div>	Traffic Enforcement			2023	2024	Increase/Decrease (-)
	Parking Citations			81	56	-31%
	Total Traffic Charges			783	1140	46%
	Traffic Warnings			844	2149	155%
	Operating Vehicle While Intoxicated (OVI)			17	6	-65%
	OVI per 1,000 Residents			1.31	0.46	-65%
	Auto Accidents			127	105	-17%
	Injury Auto Accidents			30	18	-40%
	Auto Accidents/Alcohol			2	3	50%
	Fatal Auto Accidents			0	0	0%
	Crime Response			2023	2024	Increase/Decrease (-)
	Total Arrests			290	285	-2%
	Drug Related Arrests (All)			30	22	-27%
	Juvenile Arrests			70	57	-19%
	Juvenile Drug Related Arrests			5	10	100%
	Arrests / 1,000 residents			22.31	21.92	-2%
	Use of Force Incidents			3	3	0%
	Vehicle Pursuit			0	2	
	Average Response Time to Priority Calls in minutes (from dispatch to arrival)			4:51	4:30	-7.22%

15

<div>School Resource Officers (SRO)</div>	<div>SRO Partners</div> <div>  ST. COLUMBAN SCHOOL  Loveland Elementary School  Loveland High School  Loveland Middle School </div>	
	<div>SRO Program Contributions</div> 	<div>SRO Co-Shared Costs</div> <div> Salary & Benefits Associations and Dues Professional Development Employee Relations Special Operations Police Tools/Equipment Uniforms Vehicle and Equipment Repair Fuel </div>


16



17

LSFD

Otto Huber, Fire Chief

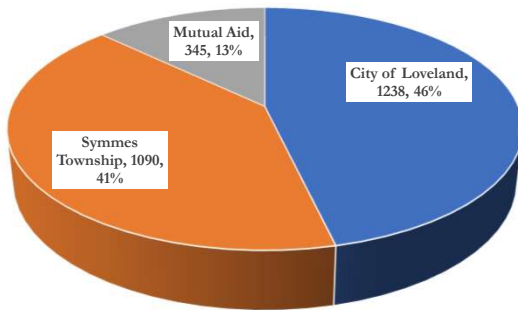


18

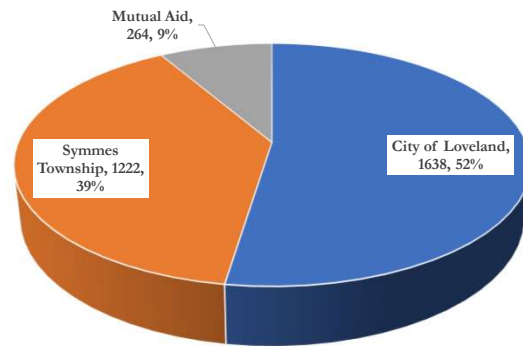
City Services - LSFD



LSFD Fire Incidents By Location



LSFD EMS Incidents By Location



19

Fire Station 63

Project Timeline

- June 23, 2020 – Fire Station 63 Relocation Committee Created By City Council
- August 23, 2020 – Fire Station 63 Relocation Committee First Meeting
- December 14, 2021 – Fire Station Relocation Committee Makes Site Recommendation to Council
- December 14, 2021 – 220 East Loveland Avenue Acquired by the City
- March 2022 – Structure at 220 E. Loveland Razed
- August 23, 2022 – Contract with MSA Design for Design of new Fire Station approved by City Council
- July 23, 2024 – City Council Approves USDA Funding for Fire Station 63
- October 8, 2024 – City Council Approves Contract for Fire Station 63 Construction
- November 2, 2024 – Groundbreaking Ceremony – Fire Station 63
- November 18, 2024 – Construction Commences – Fire Station 63



20

New Quint 62

Purchase Approved By City Council:

November 11, 2022

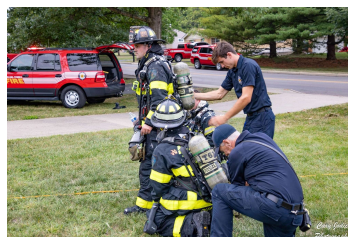
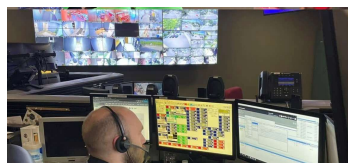
Sale of Quint 62: December 12, 2023

Truck Delivery: December 6, 2024



21

Highest Standards



22

Community Minded



23

Scott Wisby, Director of Public Works



24

City Services -Public Works

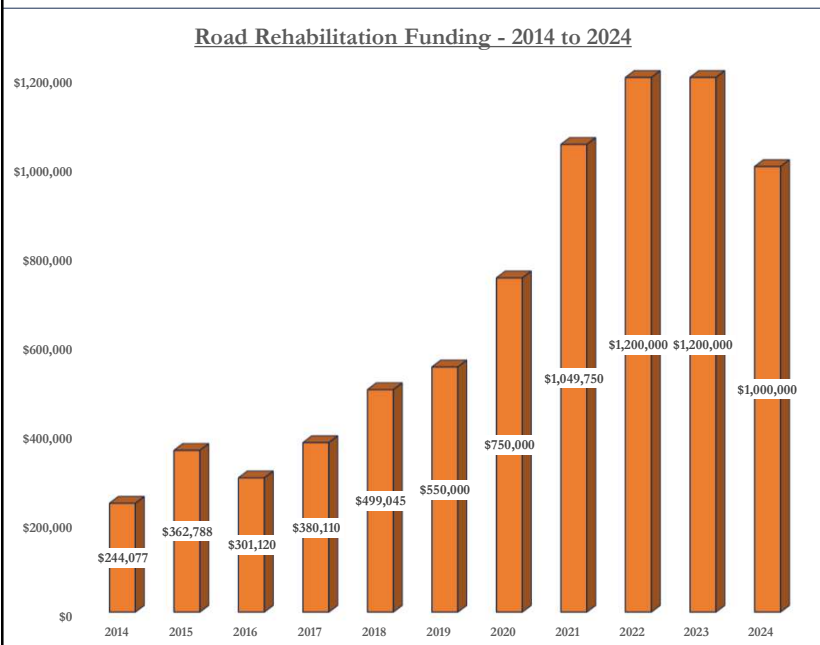
2024 Public Works Performance Measures

- Water System
 - Millions of Gallons of Water Pumped: 428.76
 - Millions of Gallons of Water Billed: 374.68
 - Linear Feet of Water Lines Maintained: 401,280
 - Water Main Breaks: 18
- Steet Maintenance
 - Road Program Expenditure: \$1,000,000
 - Road Rehabilitation Expenditure per Capita: \$76.01
 - Total Lane Miles: 108.1
 - Tons of Road Salt Purchased: 181.72
 - Tons of Road Salt Utilized: 205
- Stormwater
 - Catch Basins Cleaned: 38
 - Catch Basins Repaired: 15



25

2024 Annual Road Program



2024 Roads Repaired and Resurfaced

Stoneybrook Subdivision

Jilbe Lane
Debra Lane
Glenda Drive
Kenmar Drive
Marbea Drive
Highridge Drive
Ridge Circle
Highridge Circle

Heights Subdivision

Mohican from Iroquois to Northern Terminus
Mohican (Miamiview to South Terminus)
Iroquois Court
Comanche Court

26

Equipment Purchases



Water Valve Exerciser:
Council Approval: August 27, 2024
Delivery: September 27, 2024
Total Cost: \$70,040
BWC Grant: \$40,000
Benefit: Improves water valve maintenance and employee safety.



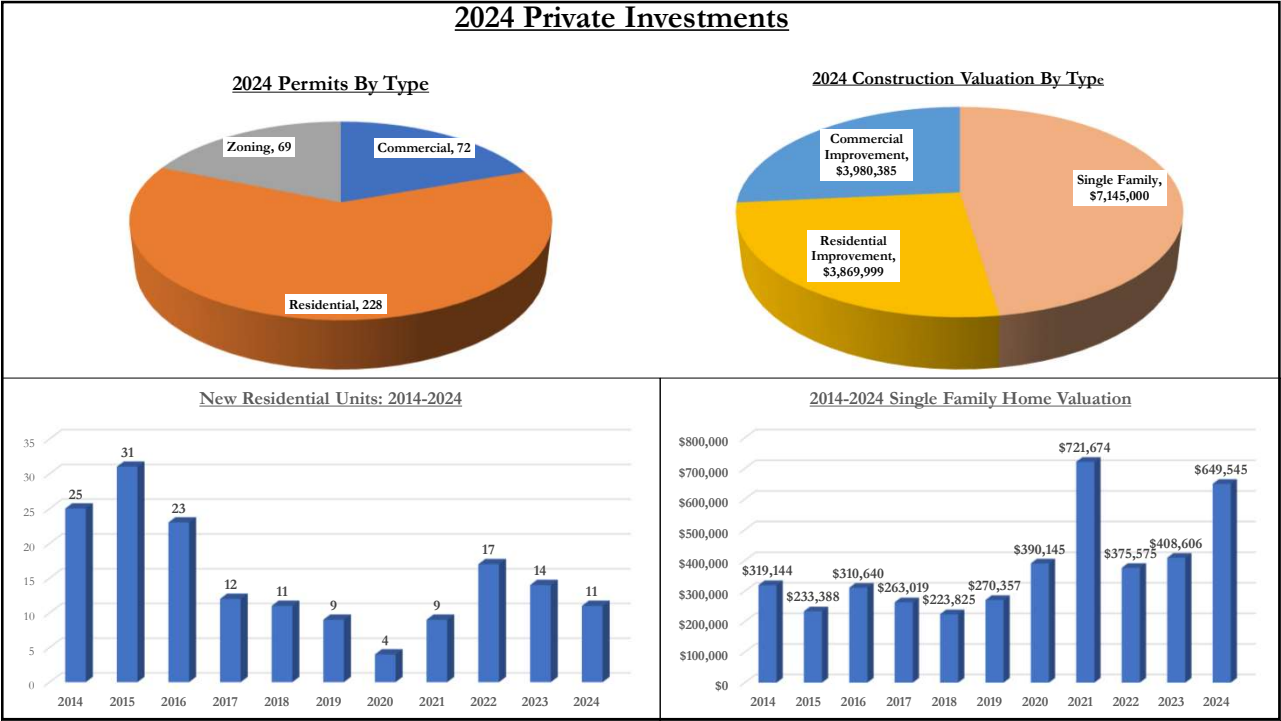
Public Works Duty Truck:
Council Approval: September 24, 2024
Delivery: October 7, 2024
Total Cost: \$44,670
Offset - Sale of Surplus Equipment: \$15,164
Benefit: General duty truck used for wide range of city services.

27

Economic
Development, Chris
Wojnicz, Assistant
City Manager



28



29

Economic Development

Downtown District

Embroidery and monograms

Crown & Cape Boutique

The Girl on Ivy BOUTIQUE

[W. Loveland/Loveland Madeira](#)

"Local businesses are the backbone of our economy, and we are so appreciative these small business owners chose Loveland as home,"

...Eva Wisby, Zoning and Economic Development Specialist

Commerce Park

30

Loveland Madeira Road Business Corridor Revitalization

Moving Forward:

Phase 1

- ✓ 1/31/25 - Stage 1 Design Plans Complete
- ✓ 6/13/25 - Stage 2 Design Plans Complete
- ✓ 2/27/26 - Stage 3 Design Plans Complete
- ✓ 8/31/26 - R/W Acquisition Complete
- ✓ 12/14/26 - Construction Bids Opened
- ✓ 2/12/27 - Construction Begins
- ✓ 6/14/27 - Construction Complete

Phase 2

- ✓ Summer/Fall 2025 - Apply for Funding
- ✓ Winter 2028 - Construction

Phase 3 - Systemic

- ✓ 4/4/25 - Stage 3 Design Complete
- ✓ 9/1/25 - R/W Acquisition Complete
- ✓ 1/1/26 - Construction Bids Opened
- ✓ 4/1/26 - Construction Begins
- ✓ 10/31/26 - Construction Complete



31

Economic Development – Chestnut Street

Outside Supporting Grant Funds:

- Ohio Brownfield Remediation: \$3,323,493
- Hamilton County CEDAP: \$372,794
- Hamilton County Community Revitalization Grant: \$500,000

2024 Activities

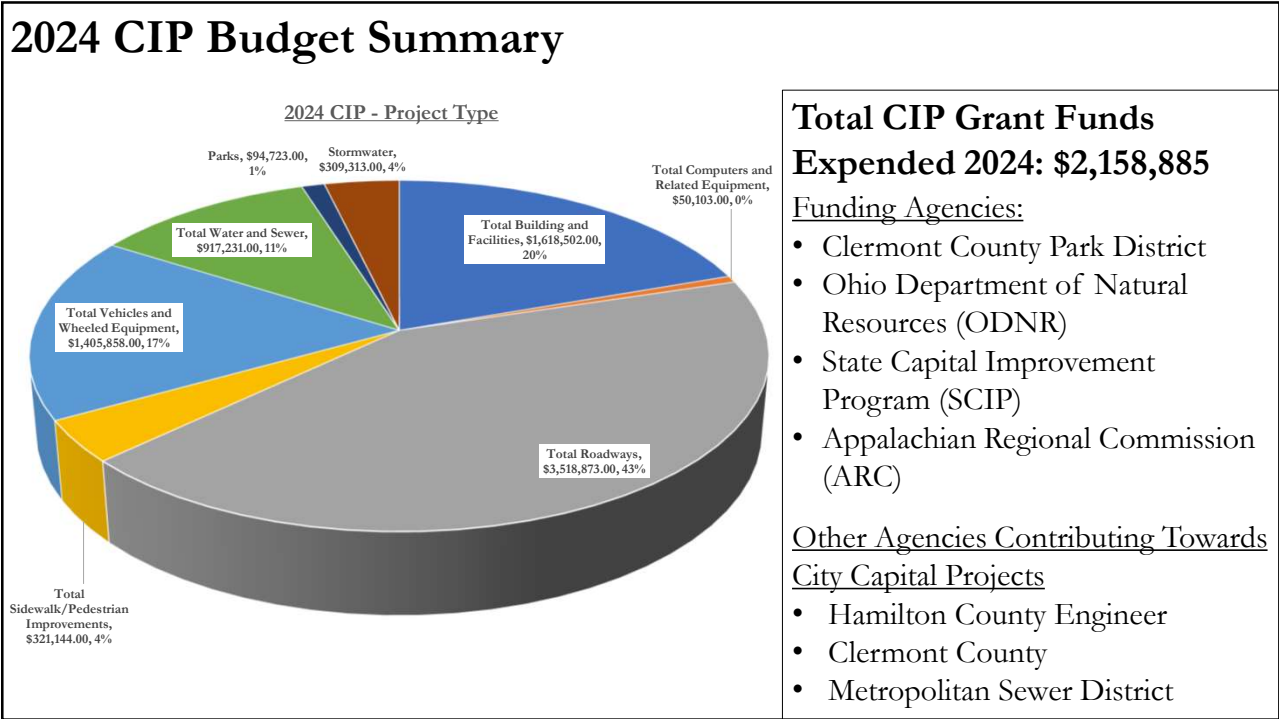
- Purchased 507 Loveland Madeira Road (Former Donisi Mirror)
- Continued Required Monitoring of Chestnut Property
- Submitted Funding Request for Donisi Demolition
- Completed Study For Improving Chestnut St. Site Readiness



32



33



34



Nisbet Park Seating Area #3 & Walking Trail Extension

Project Costs: \$39,129

- Grant Funds: \$8,887
- City Share: \$30,242

Project Highlights

- ✓ Continues towards Completion of Full Nisbet Park Master Plan
- ✓ ADA Accessible Table Installed
- ✓ City Share included Remaining Covid Relief Funds

35



Loveland Miamiville Sidewalks Phase 2

Project Costs: \$499,478

Contributing Funds

- General Fund
- Stormwater
- Water Main Replacement (WMR)

"The sidewalks are all in and we are enjoying them almost every day! We also see many others using them!" City Resident

36

A photograph of the East Loveland Bridge, showing a concrete structure with stone masonry walls and a black metal railing. The bridge spans a dark, arched opening, likely a sewer or stormwater tunnel. The background shows trees and a building.

East Loveland Bridge

Project Costs: \$2,044,493
Grant Funding: Ohio Public Works Commission
Partners:

- City of Loveland
- Metropolitan Sewer District
- Clermont County Engineer

Project Components

- Bridge Replacement
- Sanitary Sewer Line
- Stormwater Improvements
- Sidewalks
- Road Improvements

37

A photograph of the West Loveland 'Paxton Bridge' Avenue, showing a concrete sidewalk and a black metal railing. The bridge spans a dark, arched opening, likely a sewer or stormwater tunnel. The background shows trees and a building.

West Loveland "Paxton Bridge" Avenue – Sidewalks and Bridge Repairs

Partners:

- City of Loveland
- Hamilton County Engineer
- Clermont County Engineer
- Ohio Public Works Commission

Funding Shares

- Hamilton County Engineer: \$730,756
- Clermont County: \$225,000
- City of Loveland \$141,320
- OPWC Grant: \$277,598

City Funding

- New Lighting
- Antique Style Railing

38



Downtown Parking Lot

Project Costs: \$1,366,852
City Share: \$216,852
Grant Funding:

- Ohio Department of Natural Resources: \$900,000
- Appalachian Regional Commission: \$250,000

Project Highlights

- ✓ 147 New Parking Spaces
- ✓ Improves Access into the Downtown District

39



City Hall Parking Lot & Railroad Avenue Improvements

Project Highlights

- ✓ Created Centralized Vehicular Access Point into City Hall Parking Lot
- ✓ Improved Handicap Parking Space Locations
- ✓ Implemented Streetscape Plan Sidewalk Design
- ✓ Improved Lighting
- ✓ Added Seven (7) Additional Spaces
- ✓ Improved Pedestrian Safety

40



Water Well Repairs



Downtown Dining Area



McCoy Pickleball Court Repair



City Hall Sally Port Refresh



Downtown Streetlight Base Replacement



Grear Millitzer Pedestrian Walk

Other 2024 Capital Improvements

41

Capital Projects Advanced

- Nisbet Park Walking Trail and Riverside Swings
- [PFAS Remediation](#)
- State Route 48 Sidewalks
- [Loveland Madeira Road Business District Revitalization](#)
- Riverside Drive Stabilization



42

2024: Loss of a Legend



Pat Furterer
March 17, 1934 - April 13, 2024